

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Jamestown

State: NY

PJ's Total HOME Allocation Received: \$5,459,472

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	93.97 %	93.14 %	8	91.92 %	66	68	
% of Funds Disbursed	87.11 %	77.31 %	12	82.65 %	59	63	
Leveraging Ratio for Rental Activities	0	2.19	26	4.67	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.74 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.01 %	69.15 %	21	68.72 %	36	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.67 %	80.16 %	5	79.93 %	68	75	
% of 0-30% AMI Renters to All Renters***	25.00 %	49.19 %	19	44.94 %	23	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.98 %	1	94.87 %	100	100	
Overall Ranking:			In State: 22 / 28		Nationally: 32 28		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,956	\$51,790		\$25,717	36 Units	10.80 %	
Homebuyer Unit	\$7,564	\$15,031		\$14,669	154 Units	46.10 %	
Homeowner-Rehab Unit	\$16,212	\$11,900		\$20,391	144 Units	43.10 %	
TBRA Unit	\$0	\$4,396		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jamestown NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,956	\$38,589	\$18,065
State:*	\$104,499	\$92,860	\$16,261
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.8	80.4	89.6	0.0	Single/Non-Elderly:	61.1	30.7	19.4	0.0
Black/African American:	13.9	5.2	7.6	0.0	Elderly:	5.6	0.7	45.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	5.6	29.4	9.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	27.8	33.3	22.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.9	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.7	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	8.3	12.4	2.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.1	23.5	45.8	0.0	Section 8:	91.7	0.7 [#]		
2 Persons:	16.7	20.9	30.6	0.0	HOME TBRA:	0.0			
3 Persons:	16.7	22.2	10.4	0.0	Other:	0.0			
4 Persons:	5.6	18.3	6.3	0.0	No Assistance:	8.3			
5 Persons:	0.0	11.8	2.8	0.0					
6 Persons:	0.0	2.6	2.8	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.0	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jamestown State: NY Group Rank: 32
(Percentile)
State Rank: 22 / 28 PJs Overall Rank: 28
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	65.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

